

		Moapa ValleyHS Budget											
		Gen Fund	HOPE2	At-Risk	English Learners	ZFS-EDIT	CTE	Food	IDEA	Sp Ed	Fine Arts	Gen Fund Central	ZFS-NOEDIT
	REMAINING BUDGET TO SPEND	0.003980001	0	1.45519E-11	0	0.00398	-91792.9	-85259.65	-33805.75	-401505.18	-150613.4	-150790.49	-913767.4
All Jobs	Target Amount	5654676.14	30000	119368.52	82255.69	5886300.35				0			0
Admin Jobs	Total Funding Amount	547357.87				547357.87						150790.49	150790.49
Licensed Jobs	Total Funding Amount	3078369.46		119368.56	81252.18	3278990.2	91792.93			341443.54	115120.04		548356.51
Support Jobs	Total Funding Amount	1183193.51	30000.03			1213193.54		85259.65	33805.75	60061.64	35493.36		214620.4
All Jobs	Supplies and Other Services	326346.06	-0.03	-0.04	-0.043371	326345.9466							
All Jobs	Supplemental Local Allocations (SLA)	519409.236			1003.553371	520412.7894							
	TOTAL BUDGET SPENT	5654676.136	30000	119368.52	82255.69	5886300.346	91792.93	85259.65	33805.75	401505.18	150613.4	150790.49	913767.4
	REMAINING BUDGET TO SPEND	0.003980001	0	1.45519E-11	0	0.00398	-91792.9	-85259.65	-33805.75	-401505.18	-150613.4	-150790.49	-913767.4
All Jobs	All Carryover	175620.78		21443.62	38678.76	235743.16							
	Target Amount Before Carryover	5479055.36	30000	97924.9	43576.93	5650557.19				0			0
	Total	5654676.14	30000	119368.52	82255.69	5886300.35				0			0