



# Moapa Valley High School Organizational Team



## 27 January 2021 AGENDA MVHS Library and Virtual SOT Meeting

I. Call to Order/Attendance:  
Quorum present

II. Review/Approval of Minutes from 6 January 2021 Meeting  
Dallas' vote to approve with reservations.  
Next meeting -review and approve last meeting minutes

III. Public Comment Period (3 min)

Annalyn James: Wondering what the graduation will look like this year and if the CEAB needs to help. They would like some time.

Hal: Working on it, meeting with graduation committee. Discussions among high school principals about how graduation will go. Last year was a nightmare. Hal doesn't think we will get an answer again. Hal is recommending that we turn graduation over to the community. Rotary sponsored graduation parade. Last year, graduates wanted staff and teachers to be there to participate. 26 May 2021 is MVHS designated day for graduation

IV. MVHS Live Instruction Update (H. Mortensen, Team)

A. Status of Face to Face Instruction

Trustees are meeting this Thursday. Katie Williams and Dr. Jara are aware of our desire to go back face-to-face. No progress on waiver since last time. No response from CCSD. CCSD sent out a guidance document with a timeline which includes Moapa Valley HS goes back to full time face to face instruction. While it seems like we are not breaking through...We will never achieve full time next year, unless we keep playing the short game. As frustrating as it may seem to spin wheels on baby steps, it is the way we can continue to address so they don't forget us. Strategically, we need to continue to find those little places where we can stick our foot in. Middle School has prepared a waiver proposal, based on White Pine, so it is ready to go. Cumulative total we are only at 3%, total cases. And we've dropped since then.

Discussion about continuing to push for back to school. Do something each week to be heard.

V. Status of School Performance Plan (Dr. Lustig)

Ron: Presented a Summary of School Performance Plan. The goals of the plan include: 1. Increase graduation rate. 2. Increase percent of students graduating with a) an Advanced Diploma, b) an Advanced Honors Diploma, c) a College and Career Readiness Diploma. 3. Increase science CRT pass rate.

Budget Plan: \$30,000 from Hope 2 Funds. Help decrease at-risk students.  
Improving School Climate.

Hal: Part of the school performance plan the budget needs to be approved by SOT today. These are the same goals we've had for the past four or five years. This reflects items we are "graded" on by the district.

Motion: Mark - accept the School Performance plan as presented

Annalyn: 2nd

Motion passed unanimously.

## VI. Budget (H. Mortensen)

### A. 2021-2022 Budget Numbers

Hal: Explained budget both for this school year, and the proposed budget for next school year. This is what CCSD gives us. We take these numbers and make them work for us.

Same as next year, with one difference. No allocation for teacher #19 - we were down one teacher. Using Covid funds to fund that extra teacher. Maintain status quo until we get additional numbers in July. Asking Legislation to not forget the 18 rural schools within CCSD as they make decisions about funding education. CCSD is considered an "urban district."

Some team discussion about different numbers, how funds are allocated, and where funds are moved around to keep staffing.

Terry: Proposes that when we approve budget, we object to losing a teacher and object to the rural school allocation. To protect our school, we need to object to the School District because they are taking away one position, and that they are not giving us enough rural school positions. If we could keep the additional teacher and then get Covid funding then we can hire another teacher.

Lindsey: Agrees with Terry in terms of strategy. Put a bookmark so they know we object to this. So they know we know.

Comment on the Carry-over funds, not being able to coordinate carry-over funds to purchase teaching staff in the spring. Drag this concern to the legislature as an example of how CCSD is managing the education and not the other way around. This process (not being able to do things with funds in the spring) does not help education.

Provides teacher stability. We need to look at the long game. Ask legislators "How is this fair?"

Hal: No idea how things will change in July. Forefront issue is rural funding in CCSD - ties into the small school allocation that we aren't getting. The reason we have fewer electives and few kids than ten years ago is because of how they changed the small school allocation.

Lindsey: looking at how to bring more education to the school if we take advantage of that issue

Incoming freshman count, total school count numbers will look the same for next year.

Dallas: If students go to Nevada Learning Academy, we don't get that money. Will we get those students back?

Louise: It looks like it. Quite a few left for home school or NLA

Hal: Between 20 and 30 students equal a teacher. This budget is based on 530 students. If we go under 530, that will hurt us.

Dallas: Propose to accept this budget as Hal has presented, with the two noted objections of losing another teacher position and the inadequate small school allocation.

Mark: 2nd

Motion Passed Unanimously.

B. MVHS Impact and Solutions

C. Reply/Objection Timeframe

Budget due for Hal next week.

VII. General Team Matter (Team, T. Holzer, K. Higgins)

A. Clarification of KH Motion from 6 January 2021 Meeting

VIII. Further Public Comment (3 min.)

Dallas: CCSD cancelled fall sports, but Moapa Valley is having Fall sports. Football is the only one that is considered high risk. We are waiting for the governor, it's not NIAA, not CCSD. Basketball is a governor thing. We have basketball, they've been practicing. The governor is stopping us from playing.

Kenna: Digital Curriculum (particularly for English). No Red Ink. Because digital isn't going away, something to begin thinking about is more digital curriculum/components

Hal: One curriculum for each subject, starting with Math, then ELA will be next, etc. Other teachers have inquired about digital curriculum. Our technology budget is spent, but that is something we're thinking about.

Marquessa: BYU Online reached out - some dual credit. Various subject, perhaps it is worth finding more about.

Hal: A number of courses CCSD will accept from BYU. That might have opened up to more courses since last we looked.

IX. Adjourn

Next Meeting: 3 February 2021 @ 1:30, Library or Digital